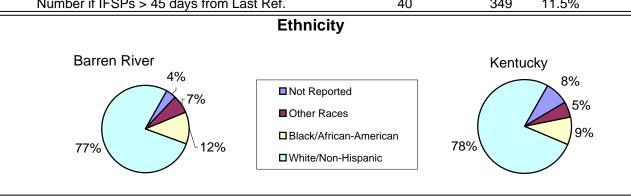
### **Barren River**

Fiscal Year: 2007 Quarter: 1st

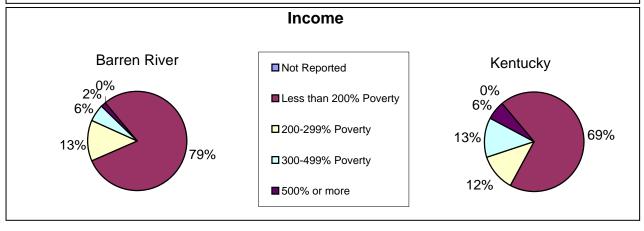
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	<b>Barren River</b>	Kentucky	Total	
Total Children Served	315	5981	5.3%	
Total Paid for All Services	\$305,709.46	\$5,856,168.48	5.2%	
Total Eligible Children Served	237	4644	5.1%	
Cost per Child for Elig. Services	\$998.31	\$1,039.70	96.0%	
Total Paid for Eligible Services	\$236,599.21	\$4,828,347.53	4.9%	
Total One Day Snapshot Child Count	179	3808	4.7%	
Referrals and IFSP information				
Total Referrals	110	1805	6.1%	
Average Age at Referral in Months	18.1	18.8	96.3%	
Number of IFSPs	62	949	6.5%	
Average Age at IFSP in Months	22.5	20.1	111.5%	
Avg. No. Days from Last Referral to IFSP	60	48	125.5%	
Number if IFSPs > 45 days from Last Ref.	40	349	11.5%	



# **Children Turning 3 During Quarter**

	Barren River	Kentucky
Age Appropriate by Age 3	7.5%	13.3%
Discharged Prior to Age 3, other than Age Appropriate	5.0%	15.7%
Discharge Not Reported	22.5%	14.7%
Transitioned to Part B	57.5%	42.1%
Transitioned; Not Eligible for Part B	2.5%	2.0%
Transitioned; Part B Eligibility Not Determined	5.0%	10.2%
Transitioned to Services Other than Part B	0.0%	1.9%
Total Number Turning 3	40	1028



5%

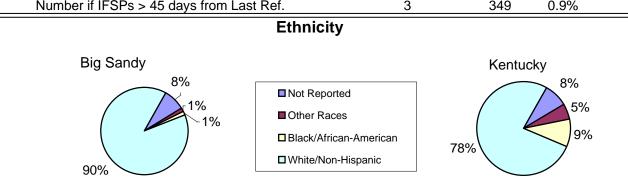
9%

# **Big Sandy**

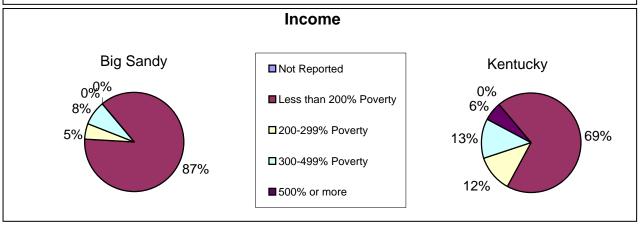
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	205	5981	3.4%	
Total Paid for All Services	\$172,115.00	\$5,856,168.48	2.9%	
Total Eligible Children Served	168	4644	3.6%	
Cost per Child for Elig. Services	\$872.68	\$1,039.70	83.9%	
Total Paid for Eligible Services	\$146,609.50	\$4,828,347.53	3.0%	
Total One Day Snapshot Child Count	147	3808	3.9%	
Referrals and IFSP information				
Total Referrals	65	1805	3.6%	
Average Age at Referral in Months	21.4	18.8	113.9%	
Number of IFSPs	36	949	3.8%	
Average Age at IFSP in Months	21.2	20.1	105.2%	
Avg. No. Days from Last Referral to IFSP	40	48	83.9%	
Number if IFSPs > 45 days from Last Ref.	3	349	0.9%	



#### **Children Turning 3 During Quarter** Big Sandy Kentucky Age Appropriate by Age 3 15.2% 13.3% Discharged Prior to Age 3, other than Age Appropriate 21.7% 15.7% Discharge Not Reported 4.3% 14.7% Transitioned to Part B 42.1% 52.2% Transitioned; Not Eligible for Part B 2.0% 0.0% Transitioned; Part B Eligibility Not Determined 10.2% 4.3% Transitioned to Services Other than Part B 2.2% 1.9% **Total Number Turning 3** 1028 46



5%

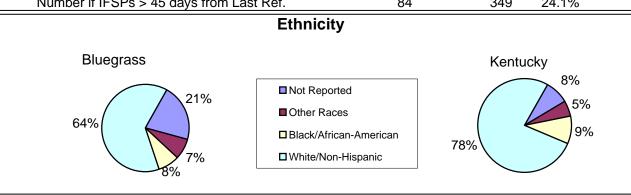
9%

# **Bluegrass**

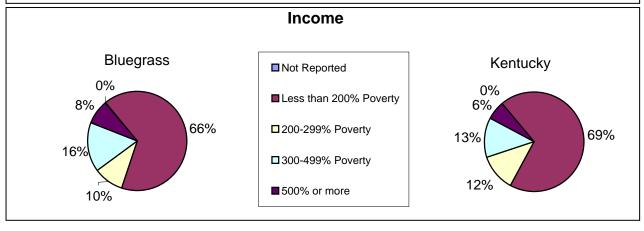
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Bluegrass	Kentucky	Total	
Total Children Served	935	5981	15.6%	
Total Paid for All Services	\$814,895.71	\$5,856,168.48	13.9%	
Total Eligible Children Served	681	4644	14.7%	
Cost per Child for Elig. Services	\$999.30	\$1,039.70	96.1%	
Total Paid for Eligible Services	\$680,523.46	\$4,828,347.53	14.1%	
Total One Day Snapshot Child Count	562	3808	14.8%	
Referrals and IFSP information				
Total Referrals	261	1805	14.5%	
Average Age at Referral in Months	19.2	18.8	102.3%	
Number of IFSPs	134	949	14.1%	
Average Age at IFSP in Months	19.7	20.1	98.0%	
Avg. No. Days from Last Referral to IFSP	59	48	124.9%	
Number if IFSPs > 45 days from Last Ref.	84	349	24.1%	



#### **Children Turning 3 During Quarter** Bluegrass Kentucky Age Appropriate by Age 3 13.3% 12.2% Discharged Prior to Age 3, other than Age Appropriate 14.9% 15.7% Discharge Not Reported 24.3% 14.7% Transitioned to Part B 42.1% 32.4% Transitioned; Not Eligible for Part B 0.7% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 11.5% Transitioned to Services Other than Part B 4.1% 1.9% **Total Number Turning 3** 148 1028



5%

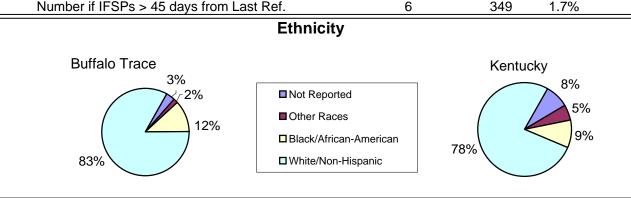
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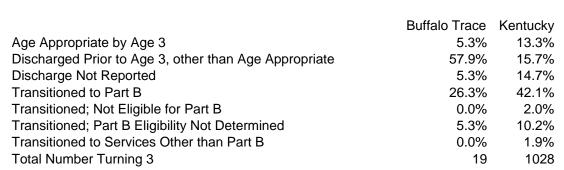
### **Buffalo Trace**

Fiscal Year: 2007 Quarter: 1st

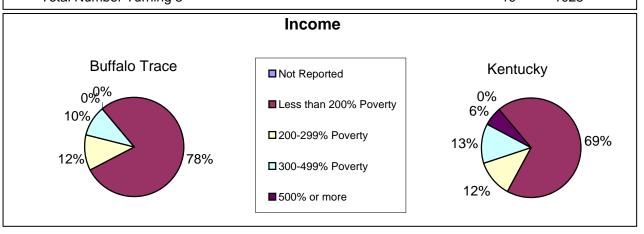
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	<b>Buffalo Trace</b>	Kentucky	Total	
Total Children Served	94	5981	1.6%	
Total Paid for All Services	\$88,348.25	\$5,856,168.48	1.5%	
Total Eligible Children Served	77	4644	1.7%	
Cost per Child for Elig. Services	\$925.40	\$1,039.70	89.0%	
Total Paid for Eligible Services	\$71,255.50	\$4,828,347.53	1.5%	
Total One Day Snapshot Child Count	60	3808	1.6%	
Referrals and IFSP information				
Total Referrals	30	1805	1.7%	
Average Age at Referral in Months	17.3	18.8	92.2%	
Number of IFSPs	16	949	1.7%	
Average Age at IFSP in Months	16.4	20.1	81.3%	
Avg. No. Days from Last Referral to IFSP	50	48	105.5%	
Number if IFSPs > 45 days from Last Ref.	6	349	1.7%	





**Children Turning 3 During Quarter** 



5%

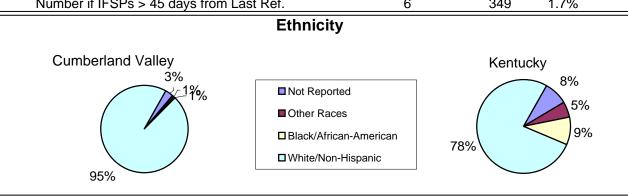
9%

# **Cumberland Valley**

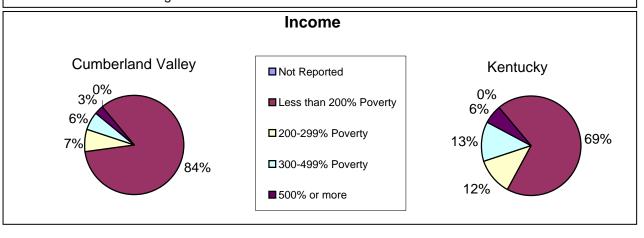
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	<b>Cumberland Valley</b>	Kentucky	Total	
Total Children Served	245	5981	4.1%	
Total Paid for All Services	\$188,948.25	\$5,856,168.48	3.2%	
Total Eligible Children Served	189	4644	4.1%	
Cost per Child for Elig. Services	\$799.54	\$1,039.70	76.9%	
Total Paid for Eligible Services	\$151,112.25	\$4,828,347.53	3.1%	
Total One Day Snapshot Child Count	168	3808	4.4%	
Referrals and IFSP information				
Total Referrals	111	1805	6.1%	
Average Age at Referral in Months	17.7	18.8	94.2%	
Number of IFSPs	38	949	4.0%	
Average Age at IFSP in Months	18.1	20.1	90.0%	
Avg. No. Days from Last Referral to IFSP	42	48	89.0%	
Number if IFSPs > 45 days from Last Ref.	. 6	349	1.7%	



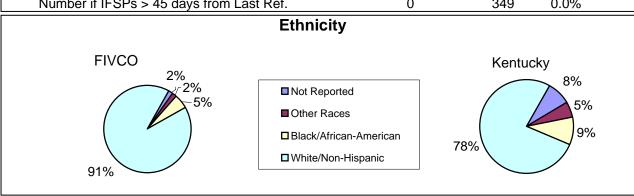
#### **Children Turning 3 During Quarter** Cumberland Valley Kentucky Age Appropriate by Age 3 13.3% 6.4% Discharged Prior to Age 3, other than Age Appropriate 19.1% 15.7% Discharge Not Reported 21.3% 14.7% Transitioned to Part B 42.1% 31.9% Transitioned; Not Eligible for Part B 2.1% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 19.1% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 1028 47



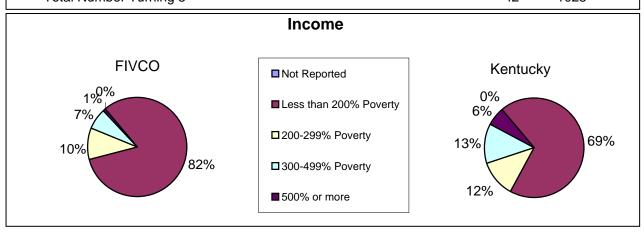
5%

9%

			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	151	5981	2.5%	
Total Paid for All Services	\$165,898.50	\$5,856,168.48	2.8%	
Total Eligible Children Served	137	4644	3.0%	
Cost per Child for Elig. Services	\$1,085.31	\$1,039.70	104.4%	
Total Paid for Eligible Services	\$148,687.00	\$4,828,347.53	3.1%	
Total One Day Snapshot Child Count	116	3808	3.0%	
Referrals and IFSP information				
Total Referrals	38	1805	2.1%	
Average Age at Referral in Months	13.4	18.8	71.4%	
Number of IFSPs	23	949	2.4%	
Average Age at IFSP in Months	17.8	20.1	88.1%	
Avg. No. Days from Last Referral to IFSP	39	48	81.7%	
Number if IFSPs > 45 days from Last Ref.	0	349	0.0%	



#### **Children Turning 3 During Quarter** FIVCO Kentucky Age Appropriate by Age 3 11.9% 13.3% Discharged Prior to Age 3, other than Age Appropriate 21.4% 15.7% Discharge Not Reported 35.7% 14.7% Transitioned to Part B 42.1% 23.8% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 7.1% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 42 1028



5%

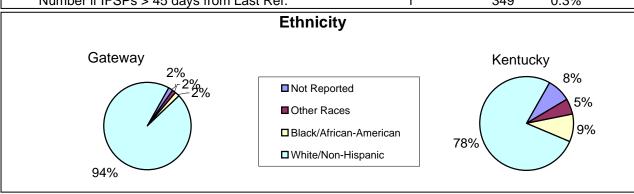
9%

### **Gateway**

Fiscal Year: 2007 Quarter: 1st

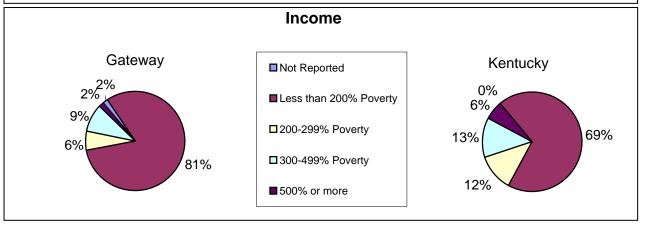
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	87	5981	1.5%	
Total Paid for All Services	\$71,104.75	\$5,856,168.48	1.2%	
Total Eligible Children Served	73	4644	1.6%	
Cost per Child for Elig. Services	\$848.82	\$1,039.70	81.6%	
Total Paid for Eligible Services	\$61,964.00	\$4,828,347.53	1.3%	
Total One Day Snapshot Child Count	65	3808	1.7%	
Referrals and IFSP information				
Total Referrals	27	1805	1.5%	
Average Age at Referral in Months	18.0	18.8	95.7%	
Number of IFSPs	13	949	1.4%	
Average Age at IFSP in Months	20.2	20.1	100.4%	
Avg. No. Days from Last Referral to IFSP	49	48	103.0%	
Number if IFSPs > 45 days from Last Ref.	1	349	0.3%	



#### Gateway Kentucky Age Appropriate by Age 3 13.3% 10.5% Discharged Prior to Age 3, other than Age Appropriate 31.6% 15.7% Discharge Not Reported 5.3% 14.7% Transitioned to Part B 42.1% 47.4% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 5.3% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 1028 19

**Children Turning 3 During Quarter** 



5%

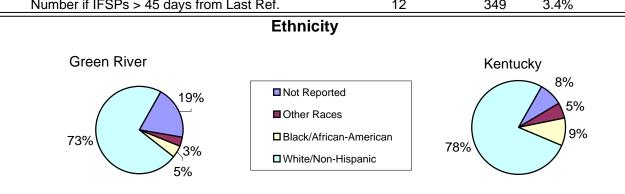
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### **Green River**

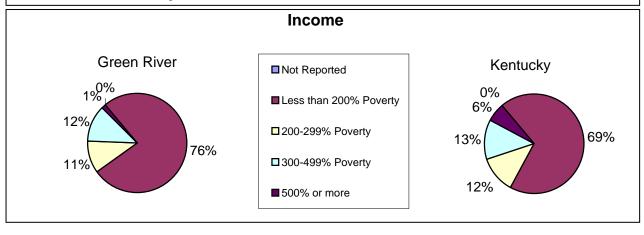
Fiscal Year: 2007 Quarter: 1st

Data as of Jan	uary 17, 2007	7
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			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	226	5981	3.8%	
Total Paid for All Services	\$212,167.85	\$5,856,168.48	3.6%	
Total Eligible Children Served	188	4644	4.0%	
Cost per Child for Elig. Services	\$922.56	\$1,039.70	88.7%	
Total Paid for Eligible Services	\$173,441.10	\$4,828,347.53	3.6%	
Total One Day Snapshot Child Count	150	3808	3.9%	
Referrals and IFSP information				
Total Referrals	54	1805	3.0%	
Average Age at Referral in Months	20.8	18.8	110.6%	
Number of IFSPs	36	949	3.8%	
Average Age at IFSP in Months	19.8	20.1	98.2%	
Avg. No. Days from Last Referral to IFSP	46	48	96.3%	
Number if IFSPs > 45 days from Last Ref.	12	349	3.4%	



#### **Children Turning 3 During Quarter** Green River Kentucky Age Appropriate by Age 3 13.3% 11.5% Discharged Prior to Age 3, other than Age Appropriate 11.5% 15.7% Discharge Not Reported 7.7% 14.7% Transitioned to Part B 42.1% 57.7% Transitioned; Not Eligible for Part B 7.7% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 3.8% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 26 1028

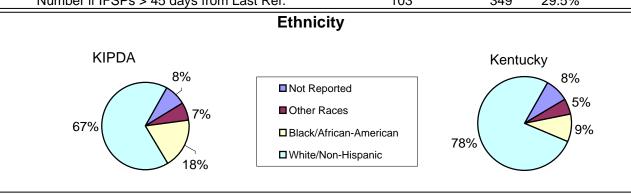


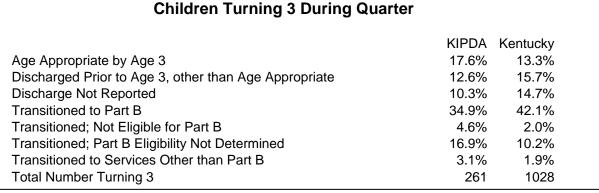
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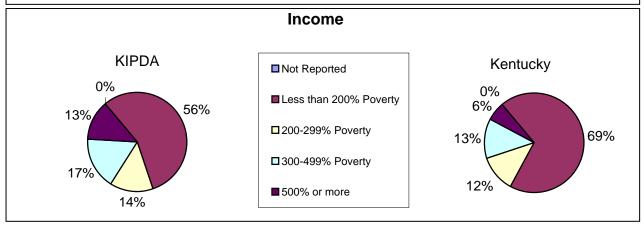
9%

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	1619	5981	27.1%	
Total Paid for All Services	\$1,794,231.25	\$5,856,168.48	30.6%	
Total Eligible Children Served	1233	4644	26.6%	
Cost per Child for Elig. Services	\$1,182.45	\$1,039.70	113.7%	
Total Paid for Eligible Services	\$1,457,958.50	\$4,828,347.53	30.2%	
Total One Day Snapshot Child Count	996	3808	26.2%	
Referrals and IFSP information				
Total Referrals	440	1805	24.4%	
Average Age at Referral in Months	19.1	18.8	101.6%	
Number of IFSPs	241	949	25.4%	
Average Age at IFSP in Months	21.1	20.1	104.5%	
Avg. No. Days from Last Referral to IFSP	51	48	107.5%	
Number if IFSPs > 45 days from Last Ref.	103	349	29.5%	







5%

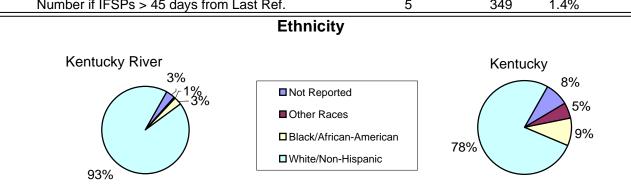
9%

# **Kentucky River**

Fiscal Year: 2007 Quarter: 1st

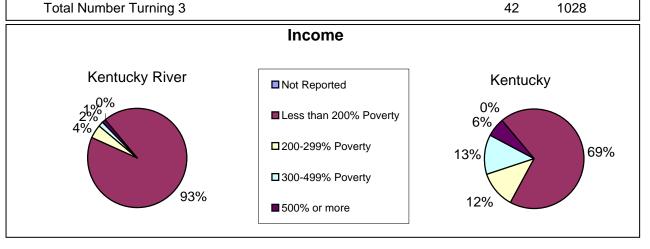
Data as of January 17, 2007

			Percent of State
Child Count and Payments	Kentucky River	Kentucky	Total
Total Children Served	245	5981	4.1%
Total Paid for All Services	\$310,783.75	\$5,856,168.48	5.3%
Total Eligible Children Served	212	4644	4.6%
Cost per Child for Elig. Services	\$1,235.30	\$1,039.70	118.8%
Total Paid for Eligible Services	\$261,883.00	\$4,828,347.53	5.4%
Total One Day Snapshot Child Count	180	3808	4.7%
Referrals and IFSP information			
Total Referrals	76	1805	4.2%
Average Age at Referral in Months	14.9	18.8	79.5%
Number of IFSPs	53	949	5.6%
Average Age at IFSP in Months	15.1	20.1	74.8%
Avg. No. Days from Last Referral to IFSP	26	48	54.0%
Number if IFSPs > 45 days from Last Ref.	5	349	1.4%



#### Kentucky River Kentucky Age Appropriate by Age 3 13.3% 0.0% Discharged Prior to Age 3, other than Age Appropriate 26.2% 15.7% Discharge Not Reported 9.5% 14.7% Transitioned to Part B 42.1% 59.5% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 4.8% Transitioned to Services Other than Part B 0.0% 1.9%

**Children Turning 3 During Quarter** 



5%

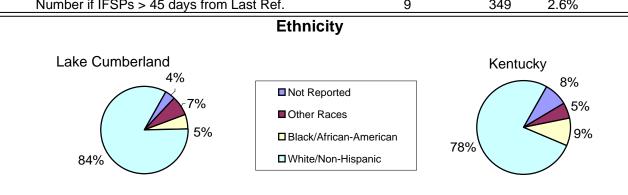
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### **Lake Cumberland**

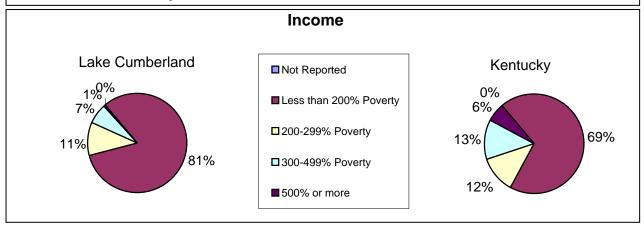
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	260	5981	4.3%	
Total Paid for All Services	\$243,430.21	\$5,856,168.48	4.2%	
Total Eligible Children Served	216	4644	4.7%	
Cost per Child for Elig. Services	\$963.96	\$1,039.70	92.7%	
Total Paid for Eligible Services	\$208,216.01	\$4,828,347.53	4.3%	
Total One Day Snapshot Child Count	178	3808	4.7%	
Referrals and IFSP information				
Total Referrals	88	1805	4.9%	
Average Age at Referral in Months	20.2	18.8	107.4%	
Number of IFSPs	46	949	4.8%	
Average Age at IFSP in Months	22.6	20.1	112.1%	
Avg. No. Days from Last Referral to IFSP	41	48	85.7%	
Number if IFSPs > 45 days from Last Ref.	9	349	2.6%	



#### **Children Turning 3 During Quarter** Lake Cumberland Kentucky Age Appropriate by Age 3 10.3% 13.3% Discharged Prior to Age 3, other than Age Appropriate 10.3% 15.7% Discharge Not Reported 20.7% 14.7% Transitioned to Part B 42.1% 51.7% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 6.9% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 58 1028



5%

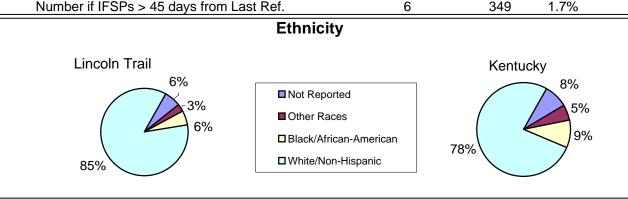
9%

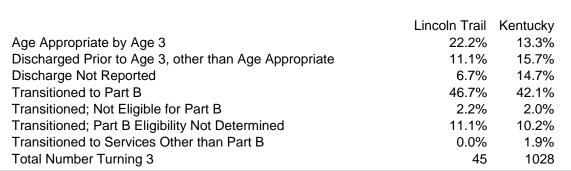
### **Lincoln Trail**

Fiscal Year: 2007 Quarter: 1st

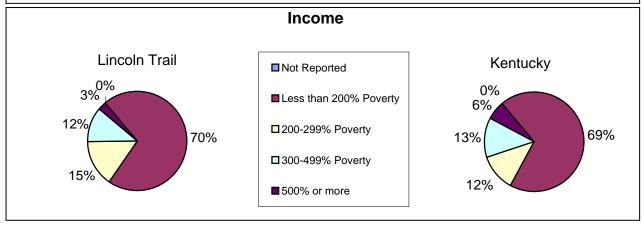
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	328	5981	5.5%	
Total Paid for All Services	\$288,602.85	\$5,856,168.48	4.9%	
Total Eligible Children Served	253	4644	5.4%	
Cost per Child for Elig. Services	\$919.73	\$1,039.70	88.5%	
Total Paid for Eligible Services	\$232,692.85	\$4,828,347.53	4.8%	
Total One Day Snapshot Child Count	217	3808	5.7%	
Referrals and IFSP information				
Total Referrals	108	1805	6.0%	
Average Age at Referral in Months	19.3	18.8	103.1%	
Number of IFSPs	49	949	5.2%	
Average Age at IFSP in Months	19.0	20.1	94.4%	
Avg. No. Days from Last Referral to IFSP	37	48	77.1%	
Number if IFSPs > 45 days from Last Ref.	6	349	1.7%	





**Children Turning 3 During Quarter** 



5%

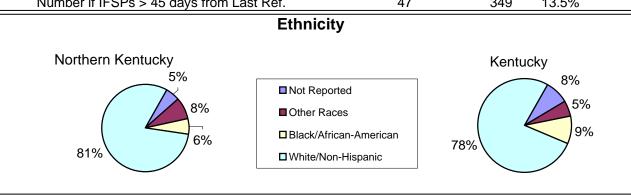
9%

# **Northern Kentucky**

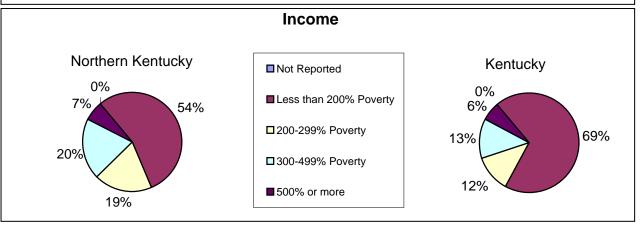
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State
Child Count and Payments	Northern Kentucky	Kentucky	Total
Total Children Served	698	5981	11.7%
Total Paid for All Services	\$677,337.62	\$5,856,168.48	11.6%
Total Eligible Children Served	545	4644	11.7%
Cost per Child for Elig. Services	\$1,036.40	\$1,039.70	99.7%
Total Paid for Eligible Services	\$564,839.12	\$4,828,347.53	11.7%
Total One Day Snapshot Child Count	430	3808	11.3%
Referrals and IFSP information			
Total Referrals	227	1805	12.6%
Average Age at Referral in Months	18.6	18.8	99.1%
Number of IFSPs	123	949	13.0%
Average Age at IFSP in Months	20.2	20.1	100.3%
Avg. No. Days from Last Referral to IFSP	45	48	93.9%
Number if IFSPs > 45 days from Last Ref.	47	349	13.5%



#### **Children Turning 3 During Quarter** Northern Kentucky Kentucky Age Appropriate by Age 3 13.3% 15.6% Discharged Prior to Age 3, other than Age Appropriate 13.3% 15.7% Discharge Not Reported 10.2% 14.7% Transitioned to Part B 42.1% 46.9% Transitioned; Not Eligible for Part B 2.3% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 7.8% Transitioned to Services Other than Part B 3.9% 1.9% **Total Number Turning 3** 1028 128



5%

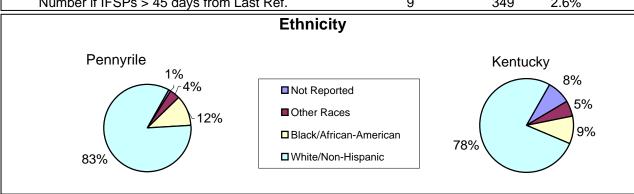
9%

# **Pennyrile**

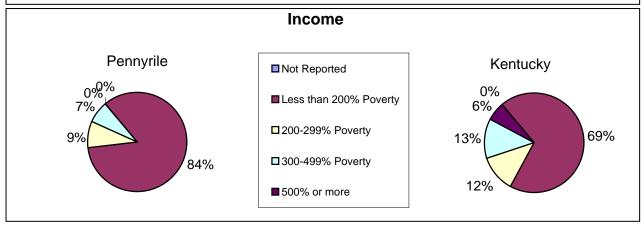
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	236	5981	3.9%	
Total Paid for All Services	\$180,791.74	\$5,856,168.48	3.1%	
Total Eligible Children Served	158	4644	3.4%	
Cost per Child for Elig. Services	\$902.37	\$1,039.70	86.8%	
Total Paid for Eligible Services	\$142,574.24	\$4,828,347.53	3.0%	
Total One Day Snapshot Child Count	139	3808	3.7%	
Referrals and IFSP information				
Total Referrals	84	1805	4.7%	
Average Age at Referral in Months	19.1	18.8	101.9%	
Number of IFSPs	27	949	2.8%	
Average Age at IFSP in Months	21.8	20.1	108.3%	
Avg. No. Days from Last Referral to IFSP	47	48	98.8%	
Number if IFSPs > 45 days from Last Ref.	9	349	2.6%	



#### **Children Turning 3 During Quarter** Pennyrile Kentucky Age Appropriate by Age 3 13.3% 9.5% Discharged Prior to Age 3, other than Age Appropriate 19.0% 15.7% Discharge Not Reported 19.0% 14.7% Transitioned to Part B 42.1% 52.4% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 10.2% 0.0% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 42 1028



5%

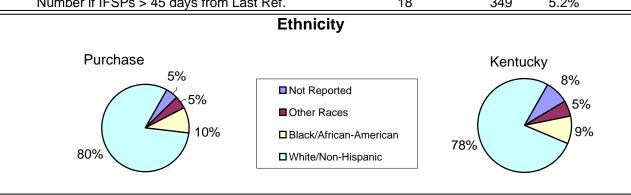
9%

### **Purchase**

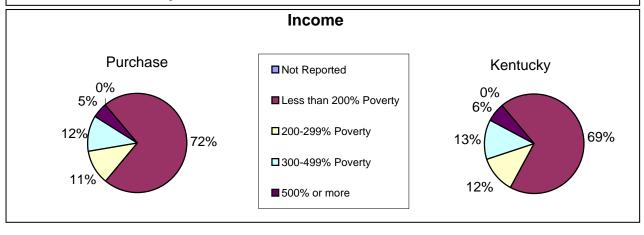
Fiscal Year: 2007 Quarter: 1st

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	336	5981	5.6%	
Total Paid for All Services	\$341,578.29	\$5,856,168.48	5.8%	
Total Eligible Children Served	277	4644	6.0%	
Cost per Child for Elig. Services	\$1,046.90	\$1,039.70	100.7%	
Total Paid for Eligible Services	\$289,991.79	\$4,828,347.53	6.0%	
Total One Day Snapshot Child Count	221	3808	5.8%	
Referrals and IFSP information				
Total Referrals	86	1805	4.8%	
Average Age at Referral in Months	19.4	18.8	103.4%	
Number of IFSPs	52	949	5.5%	
Average Age at IFSP in Months	20.5	20.1	101.5%	
Avg. No. Days from Last Referral to IFSP	45	48	94.2%	
Number if IFSPs > 45 days from Last Ref.	18	349	5.2%	



#### **Children Turning 3 During Quarter** Purchase Kentucky Age Appropriate by Age 3 13.8% 13.3% Discharged Prior to Age 3, other than Age Appropriate 13.8% 15.7% Discharge Not Reported 12.3% 14.7% Transitioned to Part B 42.1% 53.8% Transitioned; Not Eligible for Part B 0.0% 2.0% Transitioned; Part B Eligibility Not Determined 6.2% 10.2% Transitioned to Services Other than Part B 0.0% 1.9% **Total Number Turning 3** 65 1028



5%

9%